

RECORD OF ORDINANCES

Ordinance No. 2016-13

December 12, 2016

City of Bellbrook

Ordinance No. 2016-13

An Ordinance Amending Ordinances 2015-16 and 2016-10 to Adjust the City of Bellbrook Appropriations to Reflect Additional Costs in some Line Items and Reduced Costs in other Line Items.

WHEREAS, the City of Bellbrook adopted the 2016 annual budget based on the best information available at the time; and

WHEREAS, additional costs have or will occur in some line items and reduced costs are projected in other line items which requires the amendment of various appropriation levels.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That the 2016 appropriation levels in several of the funds listed below be amended as follows:

Fund	Personal Services	Other Expenses	2016 Supplemental Appropriations
-Legislative	(\$350)	\$0	(\$350)
-Administrative	1,985	22,270	24,255
-Security	0	(13,470)	(13,470)
-Public Health	0	(16,000)	(16,000)
-Leisure	(9,619)	(7,400)	(17,019)
-Museum	8,619	7,400	16,019
-Community Environment	<u>520</u>	<u>0</u>	<u>520</u>
Total General Fund	1,155	(7,200)	(6,045)
Police Fund	(400)	(3,100)	(3,500)
Police Pension Fund	2,000	0	2,000
Fire Fund	(33,500)	3,350	(30,150)
Street Fund	(21,000)	(400)	(21,400)
State Highway Fund	0	1,500	1,500
Waste Fund	600	0	600
Water Fund	(9,700)	(21,450)	(31,150)
Capital Improvement Fund	0	20,000	20,000
Performance Bond Fund	0	35,000	35,000
Grand Total - All Funds	<u>(\$60,845)</u>	<u>\$27,700</u>	<u>(\$33,145)</u>

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Section 2. This ordinance shall take effect and be in force from and after the earliest period provided by law.

PASSED this ____ day of _____, 2016.

Robert L. Baird, Mayor

Jami L. Kinion, Clerk of Council

APPROVED AS TO FORM:
Patricia N. Campbell, Municipal Attorney