

RECORD OF ORDINANCES

Ordinance No. 2015-15

December 14, 2015

City of Bellbrook

Ordinance No. 2015-15

An Ordinance Amending Appropriation Ordinances 2014-10 and 2015-10 to Adjust the City of Bellbrook Appropriations to Reflect Additional Costs in some Line Items and Reduced Costs in other Line Items.

WHEREAS, the City of Bellbrook adopted the 2015 annual budget based on the best information available at the time; and

WHEREAS, additional costs have or will occur in some line items and reduced costs are projected in other line items which requires the amendment of various appropriation levels.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That the 2015 appropriation levels in several of the funds listed below be amended as follows:

Fund	2015		
	Personal Services	Other Expenses	Supplemental Appropriations
General Fund:			
-Legislative	-\$2,000	-\$1,500	-\$3,500
-Administrative	2,550	14,830	17,380
-Leisure		1,600	1,600
-Community Environment	<u>0</u>	<u>1,000</u>	<u>1,000</u>
Total General Fund	550	16,130	16,680
Police Fund	-5,800	3,380	-2,420
Police Pension Fund	2,000	0	2,000
Fire Fund	-36,000	6,380	-29,620
Street Fund	-13,000	1,800	-11,200
State Highway Fund	0	900	900
Waste Collection Fund	750	-1,100	-350
Water Fund	-16,500	-20,540	-37,040
Capital Improvement Fund	0	-24,000	-24,000
Fuel System Fund	0	500	500
Performance Bond Fund	0	13,444	13,444
Grand Total - All Funds	<u>-\$68,000</u>	<u>-\$3,106</u>	<u>-\$71,106</u>

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Section 2. This ordinance shall take effect and be in force from and after the earliest period provided by law.

PASSED this ____ day of _____, 2015.

Robert L. Baird, Mayor

Jami L. Kinion, Clerk of Council

APPROVED AS TO FORM:
Patricia N. Campbell, Municipal Attorney