

RECORD OF ORDINANCES

Ordinance No. 2017-13

December 11, 2017

City of Bellbrook

Ordinance No. 2017-13

An Ordinance Amending Ordinances 2016-14 and 2017-6 to Adjust the City of Bellbrook Appropriations for 2017 to Reflect Additional Costs in some Line Items and Reduced Costs in other Line Items.

WHEREAS, the City of Bellbrook adopted the 2017 annual budget based on the best information available at the time; and

WHEREAS, additional costs have or will occur in some line items and reduced costs are projected in other line items which requires the amendment of various appropriation levels.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That the 2017 appropriation levels in several of the funds listed below be amended as follows:

Fund	Personal Services	Other Expenses	2017 Supplemental Appropriations
General Fund:			
-Legislative	\$ 1,625	\$ (800)	\$ 825
-Administrative	6,225	11,034	17,259
-Library	0	25,000	25,000
-Museum	(1,500)	500	(1,000)
-Community Environment	<u>2,900</u>	<u>7,500</u>	<u>10,400</u>
Total General Fund	9,250	43,234	52,484
Police Fund	(21,400)	(10,335)	(31,735)
Police Pension Fund	2,000	0	2,000
Fire Fund	(17,250)	(14,739)	(31,989)
Street Fund	0	3,910	3,910
State Highway Fund	0	20,500	20,500
Motor Vehicle Fund	0	20,350	20,350
Waste Collection Fund	1,975	2,450	4,425
Water Fund	10,150	(1,050,386)	(1,040,236)
Capital Improvement Fund	0	(58,650)	(58,650)
Performance Bond Fund	0	19,503	19,503
Agency Fund	0	572	572
Grand Total - All Funds	<u>\$(15,275)</u>	<u>\$(1,023,591)</u>	<u>\$(1,038,866)</u>

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Section 2. This ordinance shall take effect and be in force from and after the earliest period provided by law.

PASSED this ____ day of _____, 2017.

Robert L. Baird, Mayor

Jami L. Kinion, Clerk of Council

APPROVED AS TO FORM:
Patricia N. Campbell, Municipal Attorney