

RECORD OF ORDINANCES

Ordinance No. 2018-9

December 10, 2018

City of Bellbrook Ordinance No. 2018-9

An Ordinance Amending Ordinances 2017-14 and 2018-5 to Adjust the City of Bellbrook Appropriations for 2018 to Reflect Additional Costs in some Line Items and Reduced Costs in other Line Items and Declaring an Emergency.

WHEREAS, the City of Bellbrook adopted the 2018 annual budget based on the best information available at the time; and

WHEREAS, additional costs have or will occur in some line items and reduced costs are projected in other line items which requires the amendment of various appropriation levels; and

WHEREAS, this ordinance is presented as an emergency to ensure that current budget authorizations are not exceeded.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That the 2018 appropriation levels in several of the funds listed below be amended as follows:

Fund	2018 Appropriations	Personnel Services Revisions	Other Expenses Revisions	Total Revisions	Amended 2018 Appropriations
General Fund:					
-Legislative	\$ 51,906	\$ 1,200	\$ -	\$ 1,200	\$ 53,106
-Administrative	\$ 894,445	\$ -	\$ 22,600	\$ 22,600	\$ 917,045
-Library	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
-Museum	\$ 27,961	\$ -	\$ -	\$ -	\$ 27,961
-Community Environment	\$ 36,660	\$ 4,000	\$ -	\$ 4,000	\$ 40,660
Total General Fund	\$ 1,012,972	\$ 5,200	\$ 22,600	\$ 27,800	\$ 1,040,772
Police Fund	\$ 1,782,368	\$ 25,000	\$ -	\$ 25,000	\$ 1,807,368
Police Pension Fund	\$ 48,340	\$ -	\$ -	\$ -	\$ 48,340
Fire Fund	\$ 1,247,416	\$ (21,500)	\$ -	\$ (21,500)	\$ 1,225,916
Street Fund	\$ 322,702	\$ 11,200	\$ 5,000	\$ 16,200	\$ 338,902
State Highway Fund	\$ 13,340	\$ -	\$ -	\$ -	\$ 13,340
Motor Vehicle Fund	\$ 16,000	\$ -	\$ -	\$ -	\$ 16,000
Waste Fund	\$ 458,820	\$ 1,000	\$ 10,000	\$ 11,000	\$ 469,820
Water Fund	\$ 2,588,099	\$ 10,785	\$ 55,000	\$ 65,785	\$ 2,653,884
Capital Improvement Fund	\$ 341,225	\$ -	\$ 17,976	\$ 17,976	\$ 359,201
Fuel System Fund	\$ 1,700	\$ -	\$ -	\$ -	\$ 1,700
Performance Bond Fund	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Agency Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total - All Funds	\$ 7,847,982	\$ 31,685	\$ 110,576	\$ 142,261	\$ 7,990,243

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Section 2. That this ordinance is presented as an emergency measure in order to guarantee that all budget line items maintain a sufficient level of appropriations to comply with State law.

Section 3. This ordinance shall take effect and be in force from and after the earliest period provided by law.

PASSED this ____ day of _____, 2018.

Robert L. Baird, Mayor

Pamela Timmons, Clerk of Council

APPROVED AS TO FORM:
Patricia N. Campbell, Municipal Attorney