

RECORD OF ORDINANCES

Ordinance No. 2020-5

July 27, 2020

City of Bellbrook

Ordinance No. 2020-5

An Ordinance Amending Ordinance 2019-21 to Adjust the City of Bellbrook Appropriations for 2020.

WHEREAS, the City of Bellbrook adopted the 2020 annual budget based on the best information available at the time; and

WHEREAS, additional costs have or will occur in some line items which requires the amendment of various appropriation levels.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That the 2020 appropriation levels in several of the funds listed below be amended as follows:

Fund	2020 Appropriations	Personnel Services Revisions	Other Expenses Revisions	Transfer Revisions	Total Revisions	Amended 2020 Appropriations
General Fund:						
-Legislative	\$ 66,801	\$ 15,400	\$ -		\$ 15,400	\$ 82,201
-Administrative	\$ 763,519	\$ 1,500	\$ 18,000	\$ 347,600	\$ 367,100	\$ 1,130,619
-Library	\$ 2,000	\$ -	\$ -		\$ -	\$ 2,000
-Museum	\$ 18,821	\$ -	\$ -		\$ -	\$ 18,821
-Community Env	\$ 67,437	\$ (6,500)	\$ -		\$ (6,500)	\$ 60,937
Total General Fund	\$ 918,578	\$ 10,400	\$ 18,000	\$347,600	\$ 376,000	\$ 1,294,578
Police Fund	\$ 1,767,037	\$ -	\$ (400)		\$ (400)	\$ 1,766,637
Police Pension Fund	\$ 55,340	\$ -	\$ -		\$ -	\$ 55,340
Fire Fund	\$ 1,385,156	\$ (8,000)	\$ -		\$ (8,000)	\$ 1,377,156
Street Fund	\$ 452,493	\$ (3,500)	\$ -		\$ (3,500)	\$ 448,993
State Highway Fund	\$ 35,000	\$ -	\$ -		\$ -	\$ 35,000
Motor Vehicle Fund	\$ 73,100	\$ -	\$ -		\$ -	\$ 73,100
Waste Fund	\$ 486,444	\$ -	\$ -		\$ -	\$ 486,444
Water Fund	\$ 1,491,927	\$(21,000)	\$ (4,119)		\$ (25,119)	\$ 1,466,808
Capital Imp. Fund	\$ 468,675	\$ -	\$ 427,255		\$ 427,255	\$ 895,930
Cornonavirus Relief Fund	\$ -	\$ -	\$ 120,616		\$ 120,616	\$ 120,616
Fuel System Fund	\$ 1,200	\$ -	\$ -		\$ -	\$ 1,200
Performance Bond Fund	\$ 12,000	\$ -	\$ 2,000		\$ 2,000	\$ 14,000
Grand Total - All Funds	\$ 7,146,950	\$(22,100)	\$ 563,352	\$347,600	\$ 888,852	\$ 8,035,802

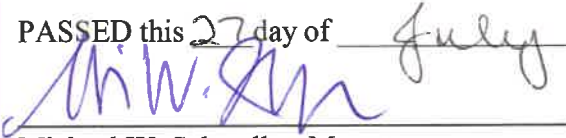
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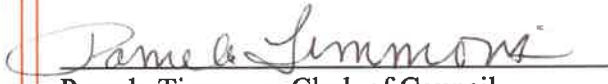
July 27, 2020

Section 2. This ordinance shall take effect and be in force from and after the earliest period provided by law.

PASSED this 27 day of July, 2020



Michael W. Schweller, Mayor



Pamela Timmons, Clerk of Council

APPROVED AS TO FORM:
Stephen M. McHugh, Municipal Attorney