

# RECORD OF ORDINANCES

Ordinance No. 2021-10

December 13, 2021

## City of Bellbrook

### Ordinance No. 2021-10

#### **AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022, AND DECLARING AN EMERGENCY**

WHEREAS, the City Council has reviewed the proposed 2022 annual operating budget; and

WHEREAS, the City of Bellbrook desires to adopt the 2022 annual budget and authorize the related appropriations.

#### **Now, Therefore, the City of Bellbrook Hereby Ordains:**

Section 1. That to provide for the current expenses and other expenditures of the City of Bellbrook, during the fiscal year ending December 31, 2022, the following sums be and they are hereby set aside to be appropriated, as follows:

<b>Fund</b>	<b>Personal Services</b>	<b>Other Expenses</b>	<b>Transfers</b>	<b>2022 Appropriations</b>
General Fund:				
-Legislative	\$34,635	\$8,450	\$0	\$43,085
-Administrative	\$172,200	\$248,708	\$460,000	\$880,908
-Library	\$0	\$2,100	\$0	\$2,100
-Museum	\$16,790	\$8,675	\$0	\$25,465
-Community Environment	\$63,192	\$5,250	\$0	\$68,442
<b>Total General Fund</b>	<b>\$286,817</b>	<b>\$273,183</b>	<b>\$460,000</b>	<b>\$1,020,000</b>
Police Fund	\$1,526,219	\$334,115	\$0	\$1,860,334
Police Pension Fund	\$64,300	\$590	\$0	\$64,890
Fire Fund	\$1,121,684	\$364,200	\$0	\$1,485,884
Street Fund	\$294,572	\$112,595	\$0	\$407,167
State Highway Fund	\$0	\$19,800	\$0	\$19,800
Motor Vehicle Fund	\$0	\$28,850	\$0	\$28,850
Waste Fund	\$24,403	\$485,975	\$0	\$510,378
Water Fund	\$714,919	\$673,528	\$0	\$1,388,447
Capital Improvement	\$0	\$778,000	\$0	\$778,000
Coronavirus Relief Fund	\$0	\$0	\$0	\$0
Local Fiscal Recovery	\$93,062	\$291,584	\$0	\$384,646
Fuel System Fund	\$0	\$1,200	\$0	\$1,200
Performance Bond Fund	\$0	\$10,000	\$0	\$10,000
<b>Grand Total - All Funds</b>	<b><u>\$4,125,976</u></b>	<b><u>\$3,373,620</u></b>	<b><u>\$460,000</u></b>	<b><u>\$7,959,597</u></b>

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Section 2. That the Finance Director is hereby authorized to make payments from any of the foregoing appropriations upon receiving proper documentation approved by the officers authorized by law to approve the same.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

Section 4. This Ordinance is declared to be an emergency measure necessary to meet a public emergency affecting health, safety, morals or the public welfare, or a special emergency in the operation of a Municipal department, and for the further reason that this Appropriations Ordinance must be in effect to conduct operations and expenses for the City beginning January 1, 2022.

PASSED BY City Council this 13<sup>th</sup> day of December 2021.

6 Yeas; 0 Nays.

AUTHENTICATION:



Michael W. Schweller, Mayor



Robert Schommer, Clerk of Council

APPROVED AS TO FORM:

Stephen McHugh, Municipal Attorney