

# RECORD OF ORDINANCES

Ordinance No. 2021-3

March 8, 2021

## City of Bellbrook

### Ordinance No. 2021-3

#### **An Ordinance Amending Ordinance 2020-13 to Adjust the City of Bellbrook Appropriations for 2021.**

WHEREAS, the City of Bellbrook adopted the 2021 annual budget based on the best information available at the time; and

WHEREAS, additional costs will occur in some line items associated with the incorporation of the 2021 Capital Budget which requires the amendment of various appropriation levels.

#### **Now, Therefore, the City of Bellbrook Hereby Ordains:**

Section 1. That the 2021 appropriation levels in several of the funds listed below be amended as follows:

<b>Fund</b>	<b>2021 Appropriations</b>	<b>Personnel Services Revisions</b>	<b>Other Expenses Revisions</b>	<b>Total Revisions</b>	<b>Amended 2021 Appropriations</b>
General Fund:					
-Legislative	\$ 83,648	\$ -	\$ -	\$ -	\$ 83,648
-Administrative	\$ 899,996	\$ -	\$ -	\$ -	\$ 899,996
-Library	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
-Museum	\$ 19,728	\$ -	\$ -	\$ -	\$ 19,728
-Community Environment	\$ 60,529	\$ -	\$ -	\$ -	\$ 60,529
Total General Fund	\$ 1,065,901	\$ -	\$ -	\$ -	\$ 1,065,901
Police Fund	\$ 1,858,190	\$ -	\$ -	\$ -	\$ 1,858,190
Police Pension Fund	\$ 60,590	\$ -	\$ -	\$ -	\$ 60,590
Fire Fund	\$ 1,506,121	\$ -	\$ -	\$ -	\$ 1,506,121
Street Fund	\$ 414,564	\$ -	\$ 50,000	\$ 50,000	\$ 464,564
State Highway Fund	\$ 19,750	\$ -	\$ -	\$ -	\$ 19,750
Motor Vehicle Fund	\$ 13,850	\$ -	\$ -	\$ -	\$ 13,850
Waste Fund	\$ 483,500	\$ -	\$ -	\$ -	\$ 483,500
Water Fund	\$ 1,401,418	\$ -	\$ 189,500	\$ 189,500	\$ 1,590,918
Capital Imp Fund	\$ -	\$ -	\$ 335,500	\$ 335,500	\$ 335,500
Cornonavirus Relief	\$ -	\$ -	\$ -	\$ -	\$ -
Fuel System Fund	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,200
Performance Bond Fund	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Grand Total - All Funds	\$ 6,840,084	\$ -	\$ 575,000	\$ 575,000	\$ 7,415,084

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Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

Section 3. This ordinance shall take effect and be in force from and after the earliest period provided by law.

PASSED this \_\_\_\_ day of \_\_\_\_\_, 2021

\_\_\_\_\_  
Michael W. Schweller, Mayor

ATTEST:

\_\_\_\_\_  
Pamela Timmons, Clerk of Council

APPROVED AS TO FORM:  
Stephen M. McHugh, Municipal Attorney