

# RECORD OF ORDINANCES

Ordinance No. 2021-8

September 27, 2021

## City of Bellbrook

### Ordinance No. 2021-8

#### **An Ordinance Amending Ordinance 2021-4 by Making Supplemental Appropriations to Adjust The City of Bellbrook Appropriations for 2021.**

WHEREAS, the City of Bellbrook adopted the 2021 annual budget based on the best information available at the time; and

WHEREAS, additional costs and/or adjustments will occur in various 2021 Personnel Services and Other Expenses which requires the amendment of various appropriation levels.

#### **Now, Therefore, the City of Bellbrook Hereby Ordains:**

Section 1. That the 2021 appropriation levels in several of the funds listed below be amended as follows:

Fund	2021 Appropriations	Personnel Services Revisions	Other Expenses Revisions	Total Revisions	Amended 2021 Appropriations
<b>General Fund:</b>					
-Legislative	\$83,648	\$ -	\$ -	\$ -	\$83,648
-Administrative	\$899,996	\$ -	\$58,919	\$58,919	\$958,915
-Library	\$2,000	\$ -	\$ -	\$ -	\$2,000
-Museum	\$ 19,728	\$ -	\$7,500	\$7,500	\$27,228
-Community	\$60,529	\$ -	\$ -	\$ -	\$60,529
<b>Total General Fund</b>	<b>\$1,065,901</b>	<b>\$ -</b>	<b>\$66,419</b>	<b>\$66,419</b>	<b>\$1,132,320</b>
Police Fund	\$1,858,190	\$ -	\$25,039	\$25,039	\$1,883,229
Police Pension Fund	\$60,590	\$ -	\$ -	\$ -	\$60,590
Fire Fund	\$1,506,121	\$ -	\$ -	\$ -	\$1,506,121
Street Fund	\$477,514	\$ -	\$18,400	\$18,400	\$495,914
State Highway Fund	\$19,750	\$ -	\$ -	\$ -	\$19,750
Motor Vehicle Fund	\$31,850	\$ -	\$ -	\$ -	\$31,850
Coronavirus Relief Fund	\$ -	\$ -	\$1,888	\$1,888	\$1,888
Local Fiscal Recovery Fund	\$ -	\$96,162	\$288,484	\$384,646	\$384,646
Fuel System Fund	\$1,200	\$ -	\$ -	\$ -	\$1,200
Waste Fund	\$483,500	\$ -	\$ -	\$ -	\$483,500
Water Fund	\$1,590,918	\$ -	\$ -	\$ -	\$1,590,918
Capital Improvement Fund	\$335,500	\$ -	\$56,789	\$56,789	\$392,289
Performance Bond Fund	\$15,000	\$ -	\$ -	\$ -	\$15,000
<b>Grand Total - All Funds</b>	<b>\$7,446,034</b>	<b>\$96,162</b>	<b>\$457,019</b>	<b>\$553,181</b>	<b>\$7,999,215</b>

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

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Section 3. This ordinance shall take effect and be in force from and after the earliest period provided by law.

PASSED this 27 day of September, 2021



Michael W. Schweller, Mayor

ATTEST:



Pamela Timmons, Clerk of Council

APPROVED AS TO FORM:

Stephen M. McHugh, Municipal Attorney