

RECORD OF ORDINANCES

Ordinance No. 2021-9

November 8, 2021

City of Bellbrook

Ordinance No. 2021-9

AUTHORIZING TRANSFERS BETWEEN VARIOUS FUNDS OF THE CITY OF BELLBROOK AND AMENDING ORDINANCE 2021-8 BY MAKING SUPPLEMENTAL APPROPRIATIONS FOR EXPESNES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021, AND DECLARING AN EMERGENCY

WHEREAS, the City of Bellbrook adopted the 2021 annual budget based on the best information available at the time; and

WHEREAS, additional costs and/or adjustments will occur in various 2021 Personnel Services and Other Expenses which requires the amendment of various appropriation levels.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That the 2021 appropriation levels in several of the funds listed below be amended as follows:

Fund	2021 Appropriations	Personnel Services Revisions	Other Expenses Revisions	Total Revisions	Amended 2021 Appropriations
General Fund:					
-Legislative	\$83,648	\$ -	\$ -	\$ -	\$83,648
-Administrative	\$958,915	\$9,500	\$ -	\$ -	\$968,415
-Library	\$2,000	\$ -	\$ -	\$ -	\$2,000
-Museum	\$27,228	\$ -	\$ -	\$ -	\$27,228
-Community	\$60,529	(\$9,500)	\$ -	\$ -	\$51,029
Total General Fund	\$1,132,320	\$0	\$ -	\$ -	\$1,132,320
Police Fund	\$1,883,229	(\$25,000)	\$25,000	\$ -	\$1,883,229
Police Pension Fund	\$60,590	\$ -	\$ -	\$ -	\$60,590
Fire Fund	\$1,506,121	(70,000)	\$70,000	\$ -	\$1,506,121
Street Fund	\$495,914	\$ -	\$ -	\$ -	\$495,914
State Highway Fund	\$19,750	\$ -	\$ -	\$ -	\$19,750
Motor Vehicle Fund	\$31,850	\$ -	\$ -	\$ -	\$31,850
Coronavirus Relief Fund	\$1,888	\$ -	\$2,952	\$2,952	\$4,840
Local Fiscal Recovery Fund	\$384,646	\$ -	\$ -	\$ -	\$384,646
Fuel System Fund	\$1,200	\$ -	\$ -	\$ -	\$1,200
Waste Fund	\$483,500	(\$2,100)	\$2,100	\$ -	\$483,500
Water Fund	\$1,590,918	\$ -	\$ -	\$ -	\$1,590,918
Capital Improvement Fund	\$392,289	\$ -	\$ -	\$ -	\$392,289
Performance Bond Fund	\$15,000	\$ -	\$ -	\$ -	\$15,000
Grand Total - All Funds	\$7,999,215	(\$97,100)	\$100,052	\$2,952	\$8,002,167

Section 2. This Ordinance is declared to be an emergency measure necessary to meet a public emergency affecting health, safety, morals or the public welfare, or a special emergency in the operation of a Municipal department, and for the further reason that unanticipated payroll expenses must be covered, waste collection costs must be paid, and timely appropriation and expense of Coronavirus

RECORD OF ORDINANCES

Ordinance No. 2021-9

November 8, 2021

Relief Act funds as outlined in House Bill 614 to be expended by December 31, 2021; therefore, this Ordinance shall take full force and effect immediately upon its adoption by Council

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this 8th day of November, 2021.

5 Yeas; 0 Nays.

AUTHENTICATION:



Michael W. Schweller, Mayor



Robert Schommer, Clerk of Council

APPROVED AS TO FORM:

Stephen M. McHugh, Municipal Attorney